

BILL NO. S-77-03-26

SPECIAL ORDINANCE NO. S- 73-77

AN ORDINANCE approving a contract between the Board of Commissioners of Allen County, the Data Processing Agency of Allen County, the City of Fort Wayne and the Fort Wayne City Utilities to use data processing facilities.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY  
OF FORT WAYNE, INDIANA:

SECTION 1. That the contract dated March 2, 1977, between the Board of Commissioners of Allen County, the Data Processing Agency of Allen County, the City of Fort Wayne and the Fort Wayne City Utilities for the use of data processing facilities, all as more particularly set forth in said agreement which is on file in the Office of the Board of Public Works and is by reference incorporated herein, made a part hereof and is hereby in all things ratified, confirmed and approved.

SECTION 2. This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

  
Councilman

APPROVED AS TO FORM  
AND LEGALITY, \_\_\_\_\_

  
CITY ATTORNEY

Read the first time in full and on motion by Nungo, seconded by Salviers, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the day of \_\_\_\_\_, 1976, at \_\_\_\_\_ o'clock P.M., E.S.T.

DATE: 3-22-77 Charles W. Telusaw  
CITY CLERK

Read the third time in full and on motion by Nungo, seconded by Stier, and duly adopted, placed on its passage.

PASSED ( lost ) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	<u>8</u>	<u>0</u>		<u>1</u>	
BURNS	<u>✓</u>				
HINGA	<u>✓</u>				
HUNTER				<u>✓</u>	
MOSES	<u>✓</u>				
NUCKOLS	<u>✓</u>				
SCHMIDT, D.	<u>✓</u>				
SCHMIDT, V.	<u>✓</u>				
STIER	<u>✓</u>				
TALARICO	<u>✓</u>				

DATE: 4-12-77 Charles W. Telusaw  
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION)

ORDINANCE (RESOLUTION) No. 2-73-77 on the 12th day of April, 1976.  
ATTEST: (SEAL)

Charles W. Telusaw CITY CLERK John Nuckols PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 12th day of April, 1976, at the hour of 11:00 o'clock A. M., E.S.T.  
Charles W. Telusaw  
CITY CLERK

Approved and signed by me this 19th day of April, 1976, at the hour of 6:00 o'clock P. M., E.S.T.  
Rahel Edmonstony  
MAYOR

Bill No. S-77-03-26

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance <sup>BOARD</sup> to whom was referred an Ordinance  
approving a contract between the ~~Board~~ of Commissioner of Allen County, the  
Data Processing Agency of Allen County, the City of Fort Wayne and the Fort  
Wayne City Utilities to use data processing facilities.

have had said Ordinance under consideration and beg leave to report back to the Common  
Council that said Ordinance DO PASS.

WILLIAM T. HINGA - CHAIRMAN

JAMES S. STIER - VICE CHAIRMAN

VIVIAN G. SCHMIDT

PAUL M. BURNS

FREDRICK HUNTER

*William T. Hinga*

*James S. Stier*

*Vivian G. Schmidt*

*Paul M. Burns*

*Fredrick W. Hunter*

DATE 4-12-77 CONCURRED IN  
CHARLES W. WESTERMAN, CITY CLERK



## THE CITY OF FORT WAYNE


March 4, 1977

Gentlemen & Ms. Schmidt:

The following attached documents are hereby presented for your consideration. They contain the contract which has been negotiated between the City and County for the purpose of sharing one computer hardware facility. Included are the benefits to be gained by this approach, the cost figures and an overall comparison. These documents are being submitted in the hope that a speedy approval can be given this contract.

If you have any specific questions, please feel free to contact me at the following number, 423-7569 or Roger Haiflich, Director, Data Processing at 423-7527 if questions are of a technical nature.

Sincerely,

  
William G. Schnitzer  
City Controller

WS:bjs

Encs.

- Point 1 City Utilities required a larger computer to satisfy its needs.
- Point 2 The current direction is toward increased online applications.
- Point 3 NCR offers no effective online teleprocessing language.
- Point 4 NCR has no expertise in teleprocessing applications to offer support.
- Point 5 The County is insisting upon the City assuming responsibility for the current teleprocessing systems.
- Point 6 NCR and IBM are not compatible either in batch or teleprocessing systems.
- Point 7 City Utilities could obtain, via the link, all its needed capacity and access to the power of the IBM 370 145 at less cost than upgrading its own installation.
- Point 8 Not only will the Utilities work be accomplished, but the City benefits by the County waiving the \$250,000.00 back debt for computer service. The future service is included under the Utility charge. If the Utility were to be re-imbursed for this work by the City, the Utility's cost would be approximately \$40,000.00 per year less than it now pays.
- Point 9 The taxpayers receive an overall benefit of nearly \$80,000.00/yr over the alternative of upgrading the Utility computer center.

A hidden benefit of the proposed computer link is in the area of software purchased originally by the County which now becomes available to the City at no charge. An example of this type of software is the following list:

DITTO AND EXTENSIONS

CICS / VS

CICS ONLINE TEST / DEBUG

SOURCE PROGRAM MAINTENANCE ONLINE

B.A.C.I.S.

In addition to the purchased software, there is the entire library of in-house developed packages which also become available for our use. Some important instances of this type are included in the following list:

CICS MAP GENERATOR

CICS ERROR LOGGER

ONLINE FILE RECOVERY

WATER NETWORK ANALYSIS SYSTEM

A.I.A.D. SPATIAL ANALYSIS SYSTEM

A final benefit of the link is that the equipment is in far more common usage, thereby enhancing our opportunity for finding transferable systems in other areas. Personnel replacement is also facilitated.

Blanket P O ' s Required by Contract:

<u>County General</u>	2 Disk drives	
	3272 Device adapters	
	3704 Line Set	\$1949 / mo.

<u>I B M</u>	3777 R J E Station	
	3270 C R T ' s (8)	
	3294 Printers (2)	
	D / E Equipment	\$3784 / mo.

<u>C. M. I.</u>	256 K Core Memory	\$1475 / mo.
-----------------	-------------------	--------------

<u>Raytheon</u>	Core Maintenance	\$ 260 / mo.
-----------------	------------------	--------------

<u>General Telephone</u>	2 Modems	
	1 Line	\$ 61 / mo.

Quarterly County General

System Usage Charge

~\$4300 / mo.  
Re-calculated each quarter

One Time Charges

Install Line & Modems	\$ 135.00
Coaxial Cable	691.76
NCR Equipment Removal	1500.00 (est.)

### Overall Cost Comparison

Total Required P O ' s	\$11,829.00 / mo.
Offset charges	\$ 8,818.64 / mo. NCR
	510.00 / mo. IBM
	\$ 1,679.00 / mo. County

The new system includes 2 more CRT units and 2 online printers which have a monthly charge of \$ 630.00. These are to enhance our current capabilities and would have been required by all alternatives.

#### Cost Comparison:

\$ 11,829.00 / mo.	\$ 8,818.64 / mo.
- 630.00 / mo.	510.00 / mo.
<hr/>	1,679.00 / mo.
\$ 11,199.00 / mo.	<hr/>
	\$ 11,007.64 / mo.

The \$ 191.36 / mo. increase yields an approximate \$ 52,000 / yr profit to County taxpayers and still provides the City and the Utility with greatly increased capabilities.



CITY-COUNTY DATA PROCESSING AGREEMENT

AGREEMENT made this 2nd day of March, 1977, by and between the BOARD OF COMMISSIONERS OF ALLEN COUNTY, referred to as "County", the DATA PROCESSING AGENCY OF ALLEN COUNTY, referred to as "Agency" the CITY OF FORT WAYNE, referred to as "City" and FORT WAYNE CITY UTILITIES, referred to as "Utilities",

W I T N E S S E T H:

WHEREAS, the City of Fort Wayne and Fort Wayne City Utilities desire to use the data processing facilities owned and operated by County, and

WHEREAS, the City of Fort Wayne and Fort Wayne City Utilities presently have approximately sixteen (16) terminals which they wish to connect to the County's computer, and

WHEREAS, to facilitate the additional capacity desired by the City of Fort Wayne and Fort Wayne City Utilities, the Data Processing Agency of Allen County will be required to increase its data processing capacity and to enter into long-term contracts and leases for additional equipment, and

WHEREAS, pursuant to IC 17-2-74-9, the parties hereto have the authority and power to enter into such an agreement,

IN CONSIDERATION OF THE MUTUAL PROMISES, COVENANTS, TERMS AND CONDITIONS CONTAINED HEREIN, the parties agree as follows:

1. The term of the Agreement shall be for a period of five (5) years, unless terminated earlier as hereinafter provided, commencing April 1, 1977 through March 31, 1982, unless mutually terminated by consent of all signatories hereto, or upon one (1) year's notice to all other parties by the terminating party.

2. City and Utilities shall acquire, repair and maintain all terminals used by City and Utilities.

3. City and Utilities shall acquire, upon the execution of this Agreement, at its own expense the following data processing equipment to be installed on the County's equipment:

- (a) Two disc drives;
- (b) One 256 K memory unit;
- (c) Sufficient terminal and controller posts;
- (d) One line set; and
- (e) Any other devices required expressly for City use.

4. City and Utilities shall compensate the County for use of County's computer as follows:

(a) The Director of Data Processing shall determine quarterly the total cost of operation of the computers by adding the following costs:

- (1) Director's salary;
- (2) One operations manager's salary;
- (3) Technical support person's salary;
- (4) Three operators' salaries;
- (5) Maintenance cost; and
- (6) Electrical and other utilities' cost.

(b) Two-thirds (2/3) of the above cost determined in (a) shall be attributed to "on-line inquiry time" cost and one-third (1/3) of the cost determined in (a) shall be attributed to "batch time" cost.

(c) The total cost for inquiry time determined in paragraph (b) shall be divided by the total number of inquiries for the quarter. The City shall pay the Data Processing Agency the per inquiry cost herein determined times the number of inquiries for the quarter made by the City or Utilities.

(d) The total batch time cost determined in paragraph (b) shall be divided by the number of hours of batch time. City and Utilities shall pay County an amount equal to the total number of batch time hours used by City and Utilities multiplied by the batch time rate as determined herein.

5. City and Utilities shall pay County for supplies furnished by County to City or Utilities on a quarterly basis at the County's cost.

6. The Director of the Data Processing Agency shall furnish the City Controller his computations of the City and Utilities usage of the County computer within fifteen (15) days after the close of the quarter. All computations and accounting data used by the Director to arrive at the City and Utilities cost of use shall be made available to the City Controller upon his request.

7. It is understood and agreed that the County has and will maintain a real computer memory capacity of at least five hundred twelve (512K) characters.

8. It is understood and agreed that the County shall maintain compatibility with the City and Utilities' needs when soliciting new or replacement equipment.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

BOARD OF COMMISSIONERS OF  
ALLEN COUNTY, INDIANA

By:

Jack K. Dunifon  
Jack K. Dunifon

By:

Richard M. Ellenwood

By:

Vance L. Amstutz  
Vance L. Amstutz

ATTEST:

James M. Hatcher  
County Auditor

William H. Salter

ALLEN COUNTY DATA PROCESSING AGENCY

By: John A. Melchior

By: Jack K. Kingston

By: Dorothy E. McQueen

By: Barton C. Blaser

By: Thomas J. Wynn

BOARD OF PUBLIC WORKS  
CITY OF FORT WAYNE

By: Henry Wehrenberg  
Henry Wehrenberg, Chairman

By: Ethel H. Lamar  
Ethel Lamar

By: Max G. Scott  
Max G. Scott

ATTEST:

Ursula Miller

ATTEST:

Charles W. Winterman

CITY OF FORT WAYNE

By: Robert E. Armstrong  
Robert E. Armstrong, Mayor

APPROVED AS TO LEGALITY  
William J. Selin